Valley Union High School District			020	522	Cochise	
FINANCES BY FUND	JULY 1, 2001	REVENUES	TRANSFERS	EXPEND	ITURES	JUNE 30,
	BALANCE			BUDGET	ACTUAL	2002
MAINTENANCE & OPERATION	248,618	1,309,925	0	1,404,799	1,249,257	309,286
UNRESTRICTED CAP OUTLAY	126,876	76,073	0	150,155	91,036	111,913
SOFT CAPITAL OUTLAY	23,865	88,717	0	81,010	34,669	77,913
DEFICIENCIES CORRECTION	0	9,473		155,000	9,458	15
BUILDING RENEWAL	121,074	54,089		188,000	49,460	125,703
NEW SCHOOL FACILITIES	0	0		0	0	0
ADJACENT WAYS	0	0	0	0		0
DEBT SERVICE	158,222	98,757	0	114,000	115,442	141,537
SCHOOL PLANT	4,248	164	0	0	0	4,412
FEDERAL PROJECTS	3,414	88,950	-4,369	101,024	81,137	6,858
STATE PROJECTS	147	16,220		17,825	16,313	54
FOOD SERVICES	31,211	160,743	-10,000	165,000	147,886	34,068
OTHER	156,571	187,898	0	125,500	194,191	150,278
CLASSROOM SITE FUND	0	89,052	0	92,617	66,487	22,565
TOTAL	874,246	2,180,061	-14,369	2,594,930	2,055,336	984,602
BOND BUILDING	0	0		0	0	0
INTRGVMNTL AGREEMENTS	32,214	106,296	0	232,000	102,245	36,265
INDIRECT COSTS	10,212	29,260	0	28,000	21,248	18,224

REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	613,891	21,038	764,048	0	1,398,977
UNRESTRICTED CAP OUTLAY	31,172	1,458	43,443	0	76,073
SOFT CAPITAL OUTLAY	31,571	1,672	55,474	0	88,717
SCHOOL FACILITIES			63,562		63,562
ADJACENT WAYS	0				0
DEBT SERVICE	98,757		0		98,757
OTHER: SEE DESCRIPTIONPG ONE, THIS SECTION	188,062		16,220	88,950	293,232
TOTAL BY SOURCE	963,453	24,168	942,747	88,950	2,019,318
PERCENTAGE OF TOTAL REVENUES	47.71	1.20	46.69	4.40	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES				
	BUDGET	ACTUAL		
AUTISM	0	0		
EMOTIONAL DISABILITY	0	0		
HEARING IMPAIRMENTS	5,300	5,300		
OTHER HEALTH IMPAIRMENTS	0	0		
SPECIFIC LEARNING DISABILITY	62,800	62,765		
MILD, MOD, SEV, MENTAL RETARDAT	10,100	10,100		
MULTIPLE DISABILITIES	0	0		
MULTIPLE DISABILITIES WITH SSI	0	0		
ORTHOPEDIC IMPAIRMENT	0	0		
PRESCHOOL MODERATE DELAY	0	0		
PRESCHOOL SEVERE DELAY	0	0		
PRESCHOOL SPEECH/LANG DELAY	0	0		
SPEECH/LANGUAGE IMPAIRMENT	5.000	5.000		
TRAUMATIC BRAIN INJURY	0	0		
VISUAL IMPAIRMENT	0	0		
- SUBTOTAL	83.200	83.165		
GIFTED	1,400	1,230		
BILINGUAL EDUCATION	0	0		
REMEDIAL EDUCATION	5,290	3,733		
VOCATIONAL TECH ED	110,562	77,571		
CAREER EDUCATION	0	0		
- TOTAL	200,452	165,699		

GIFTED P	ROGRAM D	UPLICATE	COUNTS
KDG	0	9	3
1	0	10	3
2	0	11	5
3	0	12	4
4	0	9-12	15
5	0	K-12	15
6	0		
7	0	ACTUAL EX	PENDITURES
8	0	K-8	0
K-8	0	9-12	1,230

MISCELLANEOUS DATA as of 6/30/02		
BONDS OUTSTANDING	1,090,000	
LAND & IMPROVEMENTS	283,683	
BUILDING & IMPROVEMENTS	2,952,871	
FURNITURE, EQUIP, VEHICLES	835,708	
CONSTRUCTION IN PROGRESS	0	

	TAX RATES	ASSESSED VALUATION
PRIMARY	1.8752	20,065,657
SECONDARY	1.7130	21,009,882
S.R.P.		0

AVERAGE DAILY	TOTAL	ATTENDING	ATTENDING	TOTAL
MEMBERSHIP	RESIDENT	RESIDENT	NON-RES	ATTENDING
1999 - 2000 ELEMENTARY	0.000	0.000	0.000	0.000
1999 - 2000 HIGH SCHOOL	179.380	179.380	33.060	212.440
1999 - 2000 TOTAL	179.380	179.380	33.060	212.440
2000 - 2001 ELEMENTARY	0.000	0.000	0.000	0.000
2000 - 2001 HIGH SCHOOL	170.980	170.980	34.280	205.260
2000 - 2001 TOTAL	170.980	170.980	34.280	205.260
2001 - 2002 ELEMENTARY	0.000	0.000	0.000	0.000
2001 - 2002 HIGH SCHOOL	185.190	185.190	37.895	223.085
2001 - 2002 TOTAL	185.190	185.190	37.895	223.085
FALL 2001 ENROLLMENT	226	NUMBER	OF SCHOOLS	1

STAFFING	NUMBER	STUDENTS
SUMMARY	OF FTF'S	PFR STAFF
CERTIFIED		
ADMINS	1	223.09
TEACHERS	15	14.55
OTHER	3	75.62
SUBTOTAL	19	11.57
CLASSIFIED		
MANAGERS	3	74.36
TEACH AIDS	2	111.54
OTHER	12	19.31
SUBTOTAL	17	13.48
TOTAL STAFF	36	6.23

TEACHER SALARIES	\$617,833	
SUPERINTENDENT'S SALARY		